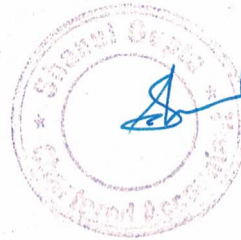


# MUNICIPAL COMMITTEE, GHARAUNDA (KARNAL)

## Head Wise Income For the Year 2016-2017

Sr. No.	Name of Head	Year 2016-17
	Interest	584898
1	Misc unclassified Receipt	999938
2	Tax on land and Building	2850862
3	Stamp Duty	62139000
4	Service Tax	418494
5	Licence fee U/S 128	161150
6	Motor Tax	0
7	Vehicle Licence Fees	4089
8	Building Application Fees	51400
9	Excise Duty Share	4729938
10	Misc. Copying Fee	112895
11	Rent	2710366
12	Sale of land	0
13	Tehbajari/ Malba Charges	139800
14	5% Per Unit from UHBVN	0
15	Fire Charges	22000
16	FireTax	49124
17	Sale of Hadda Roda	0
18	Slaughting Fee	0
19	Licence fee U/S 197 PFA	12950
20	Road Cut Charges	0
21	Development Charges	1109101
22	Non Refundable Security	0
23	Advace & Deposits	643581
24	Total	76739586
	Total in lacs	767.39

  
Secretary  
Municipal Committee  
Gharaunda

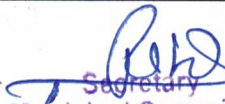




04/10/18

# MUNICIPAL COMMITTEE, GHARAUNDA (KARNAL)

Actual Expenditure for the year 2016-17

Sr. No.	Head of Account	Actual Expenditure
	<b>I- ESTABLISHMENT</b>	
1	General Department	4345833
2	Tax Department	443717
3	Lighting Department	301902
4	Fire Department	4274473
5	Sanitation Department	14053485
6	Veterinary Department	0
6	Municipal Work Department	3255119
7	Medical Reimbursement	249104
	<b>TOTAL</b>	<b>26923633</b>
	<b>II- CONTINGENCIES</b>	
	General Department	486352
1	Tax Department	400951
2	Lighting Department/Mtc	384535
3	Fire Department	375425
4	Sanitation Department	537807
5	Municipal Work Department	166366
6	Slaughter House	0
7	Door To Door Garbage Collection	0
8	Service Tax	0
9	<b>TOTAL</b>	<b>2351436</b>
	<b>III- MUNICIPAL WORKS</b>	
	Repair of office	0
1	Construction of shops	0
2	Const./Maintenance of park/	0
3	Beautification of town	0
	New Street Light points	0
4	Const. of drains	0
5	Const. of road/streets	0
6	Primary school	0
7	<b>TOTAL</b>	<b>0</b>
	<b>IV- MISC.</b>	
	T.A.	25480
1	Repayment of Loan	0
2	Loan for general purpose	158000
3	Law Charges	290400
4	Election Expenses	0
5	Audit Fee	340664
6	Misc. Unclassified charges	291014
7	1% DULB share	0
8	Reserve for unforeseen charges	302500
9	Advance & Deposit	658611
10	Printing & Stationery	50697
11	Advertisement Charges	0
12	<b>TOTAL</b>	<b>2117366</b>
	<b>G. TOTAL</b>	<b>4209252</b>

  
 Secretary  
 Municipal Committee  
 Gharaunda

  
  
 04/10/18